









# 2018-2019 Annual Report

#### From the Office of the President

CCCC was chartered as a public, non-profit higher education institution by the Spirit Lake Tribe in 1974, thus we are developing plans to celebrate 50 years in 2024!! The journey has not been easy and there continues to be stress to operate our College but we are very proud of the work we do. The annual report that we have been distributing for over 15 years is our report to the community about the work we do. Most important is the success of our students...almost 1,000 CCCC Associate degree graduates!



We need more Spirit Lake Tribal members to complete terminal degrees in many disciplines but especially teaching, technology, law enforcement, business entrepreneurship, medicine, management, accounting, and early childhood education. CCCC does provide the entryway at the associate and certification level toward bachelor's with great partnerships with other tribal colleges and state institutions.

Please review the annual report and learn about the many exciting programs we have to benefit our students in broadening their education experience. Encourage your children, grandchildren, nieces and nephews-and yourself-to take a class at CCCC, to consider completing an associates degree. Education benefits the individual but also lifts up the family and the community. Education is the answer in addressing our issues.

Mitaku oyasin...Pidamaya.

Cynthia Lindquist, Ph.D. CCCC President since 2003



#### **CCCC Board of Regents**

Left to Right Standing:

- Wicahpi Tawacinhehomni Fort Totten District
- Art Carmona St. Michael District
- Doug Yankton
- Crowhill District • Heather Lawrence
- Woodlake District

Sitting:

- Collette Brown,
  - Member-At-Large



### Start Here, Go Anywhere!

#### **Mission Statement**

Cankdeska Cikana Community College provides opportunities that lead to student independence and self-sufficiency through academic achievement and continuation of the Spirit Lake Dakota language and culture.

#### Vision Statement

Cankdeska Cikana Community College builds a Strong and viable Dakota community that enjoys physical, mental, emotional and spiritual health.



#### **Key Values**

#### Shared Responsibility

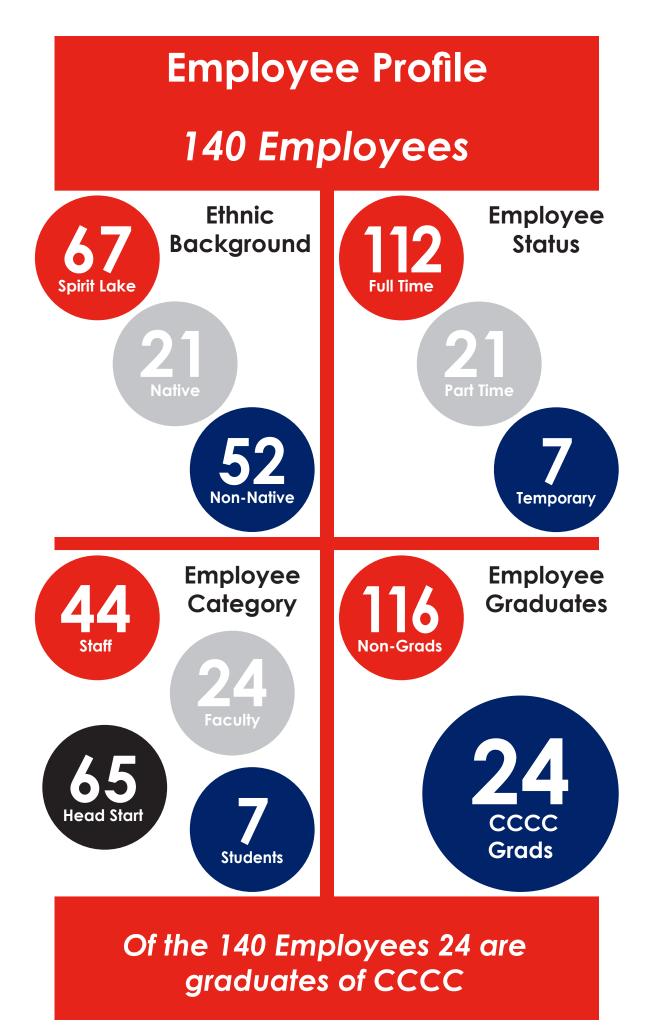
We are respectful of each other.

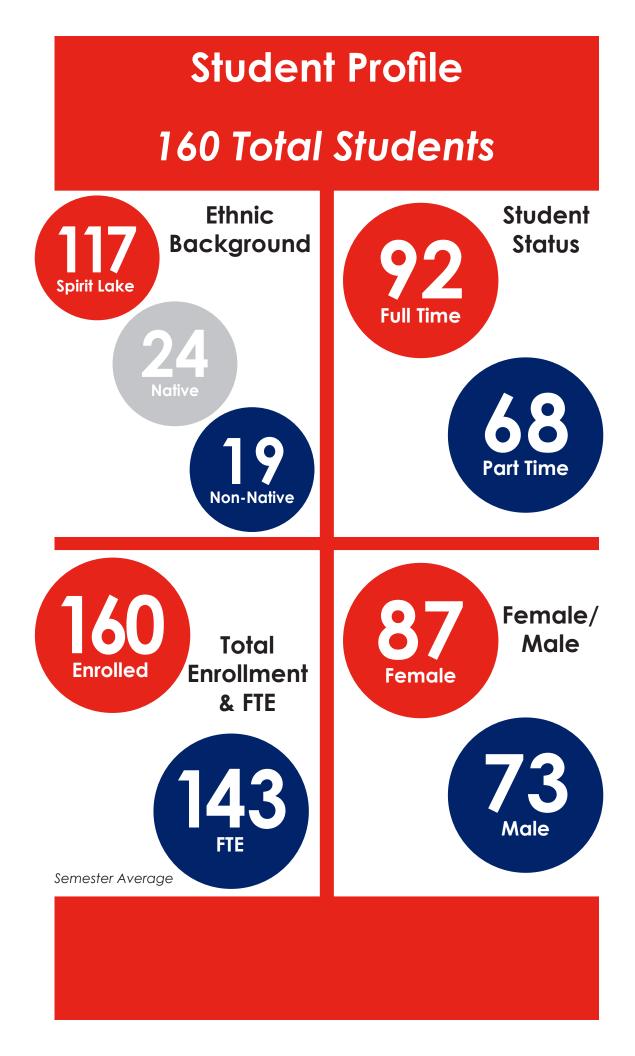
We believe in the value of educational and vocational training.

We believe in the potential of our students.

#### **Commitment to Quality**

- We strive to be the very best tribal community college.
- We employ qualified faculty and staff in all positions.
- We maintain accreditation.
- We structure the institution to optimize the skills and contributions of all.





### Assessment

*Highlight* – Majority of students that attend classes on a regular basis meet the recommended goal for the course.

*Challenge* – Low classroom attendance.



### Recruitment

*Highlight* – Redesigned recruitment handouts for First Generation Student, Tuition Waiver Information, and other incentives.

*Challenge* – Low Attendance of students that participate in high school recruitment events.



### Retention

*Highlight* – Developed a cost benefit postcard showing how affordable higher education is at CCCC.

*Challenge* – Developing a strategy that will improve the effectiveness of student advisors and mentors.



## **Career Services**

*Highlight* – Implemented the Clifton StrengthsFinder to help guide students toward long term careers.

*Challenge* – Training faculty and staff to use the results of the StrengthsFinder as part of student advising and mentoring.



### Early Childhood Education

*Highlight* – Lots of new hands-on materials and supplies to use during classroom presentations and lessons for students.

*Challenge* – Sustaining student enrollment to complete the program and to transfer to bachelor's program.



#### **ICE-TI** (Increasing Capacity and Enhancing Tribal Innovation)

*Highlight* – Now utilizing two pathways (Hawkes and Carnegie) for math success as online platforms (student self-paced).

*Challenge* – Lack of home computers and online (internet) access.



### **Land Grant**

*Highlight* – Land Grant served approximately 900 people in 2019 with Community Garden events, Extension workshops on nutrition and crafting, and Natural Resources classes.

*Challenge* – Equity in funding, staffing, and programming.





*Highlight* – On the last day of the 2019 Summer Reading Program, the library did a ribbon cutting of our new Little Free Library. This program supports literacy and established a book-sharing program for the Spirit Lake Community.

*Challenge* – Need additional resources, staffing, security cameras for extended hours due to high volume of usage.



### NACTEP

*Highlight* – Carpentry students worked on Head Start facility, took a field trip to Montrose Carpentry Contractors in Montrose, MN.

*Challenge* – Students not taking advantage of job opportunities even though they are not in this community.



### **Social Work**

*Highlight* – Social Work students participated in the Feed My Starving Children event in Maddock.

*Challenge* – Student classroom attendance.



### **TRiO Student Support**

*Highlight* – Three campus tours were arranged throughout the year for students to visit four-year colleges when considering transfer. A total of 17 students participated in the campus visits. *Challenge* – The most difficult challenge that the SSS program is to meet the transfer rate objective. The prevailing socioeconomic conditions on the reservation make it difficult for those who graduate from CCCC to transfer to other institutions. Adjusting to an urban culture and learning the specifics of campus life are two major barriers for academic success. These factors, coupled with the everyday stress of academic existence, often overwhelm our students.



## **Head Start**

*Highlight* – Head Start has settled into its new 42,070 square foot facility. We are operating 4 Head Start Classrooms and 6 Early Head Start Classrooms serving 120 children plus serving another 38 Home based Families.

*Challenge* – Insufficient qualified tribal member teachers to staff the 19 classrooms. Lead Teachers for Head Start are to have bachelor's in ECE.



## **Financials**

#### CANKDESKA CIKANA COMMUNITY COLLEGE OPERATING REVENUE AND EXPENSES FOR THE FISCAL YEARS ENDED SEPTEMBER 30, 2019 & 2018

| REVENUES               | 2019         | 2018         |
|------------------------|--------------|--------------|
| Federal                | \$10,201,15  | \$10,408,872 |
| Tuition & Fees         | \$377,607    | \$415,224    |
| Other                  | \$1,559,734  | \$1,425,514  |
| TOTAL REVENUES         | \$12,138,356 | \$12,249,610 |
| EXPENSES               |              |              |
| Salaries               | \$4,803,697  | \$5,237,073  |
| Employee Benefits      | \$1,768,683  | \$1,999,349  |
| Travel & Training      | \$202.995    | \$189,149    |
| Repairs/Maintenance    | \$68,947     | \$214,733    |
| Supplies               | \$581,368    | \$591,612    |
| Contractual            | \$1,709,831  | \$1,652,066  |
| Interest               | \$227,166    | \$0          |
| Payments to Students   | \$930,450    | \$1,117,260  |
| Other Operating        | \$956,647    | \$1,355,993  |
| Depreciation           | \$1,078,747  | \$847,157    |
| TOTAL EXPENSES         | \$12,328,531 | \$13,204,662 |
| NONOPERATING REVENUE   | \$824,730    | \$388,519    |
| Investment Income      | \$138,195    | \$(51,258)   |
| INCREASE IN NET ASSETS | \$634,555    | \$(566,533)  |

2018 ended in a deficit primarily due to funding cuts and rising cost of health benefits. Another factor are the costs related to the completion of the CCCC Head Start facility. The 41,000 sq ft facility has allowed the program to become centralized and operate more efficiently. 2019 was a year of restructuring and recovery due to the changes in 2018.

#### 2018-2019 Financial Audit - No Findings.

## 2018-2019 CCCC Graduates



*Carla Carmona\* - AA Social Work* **Donalda Charboneau\*\* -** AA Social Work Darica Deckert\*\* - AAS Graphic Arts *Jacob DeMarce\* - AS Health, Physical* **Education & Recreation** Angela Garcia\* - AA Social Work Skyhawk Hicks - AA Liberal Arts **Paige Hook\* -** AS Natural Resources Lisa Jackson\* - AA Social Work SaVannah LaRa - AA Social Work Jaylen LaRock - AA Liberal Arts Carmencita Leaf\*\* - AA Business Administration Alexis Lohnes - AS Pre-Nursing Isnala Roan Eagle\* - AS Pre-Engineering **Patrick Schmid\* -** AA Social Work Maria Vormestrand\*\* - AA Social Work

#### **Certificates**

Anita Aabrekke\* - Office Technology Larry Anderson - CDL - Class A&B Nodin Azure - CDL - Class A Lionel Dunn - Carpentry Hunter Eback\* - Carpentry Clayton Flock - CDL - Class A Frank Gourd - CDL - Class A&B Joe Garcia\* - Carpentry Dedrick Grey Bear\* - Carpentry Ron Kopperdahl - CDL - Class A&B Travis LaRock\* - Carpentry Brenna Littleghost\* - Carpentry Ronald McKay\*\* - Carpentry

\*\*yuonihan yatanpi (with highest honor) wearing a White Honor Stole (GPA requirements 3.70 & higher) \*yuonihan (with honor) wearing a Gold Honor Stole (GPA requirements 3.25-3.69)



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