







Start Here, Go Anywhere!



2019-2020 Annual Report

Financials

Cankdeska Cikana Community College Operating Revenue and Expenses for the Fiscal Years Ended September 30, 2020 & 2019

Revenues	2020	2019
Federal	\$9,140,756	\$10,201,015
Tuition & Fees	\$351, 035	\$377,607
Other	\$597,172	\$1,559,734
TOTAL REVENUES	\$10,088,963	\$12,138.356
Expenses		
Salaries	\$5,136,197	\$4,803,697
Employee Benefits	\$1,888,974	\$1,768,683
Travel & Training	\$91,740	\$202,995
Repairs/Maintenance	\$72,285	\$68,947
Supplies	\$730,581	\$581,368
Contractual	\$303,136	\$1,709,831
Interest	\$221,703	\$227,166
Payments to Students	\$614,689	\$930,450
Other Operating	\$1,326,218	\$956,647
Depreciation	\$1,068,063	\$1,078,747
TOTAL EXPENSES	\$11,453,586	\$12,328,531
NONOPERATING REVENUE	\$1,101,270	\$824,730
Investment Income	\$38,745	\$138,195
INCREASE IN NET ASSETS	\$(224,608)	\$634,555

2019-2020 Financial Audit - No Findings!





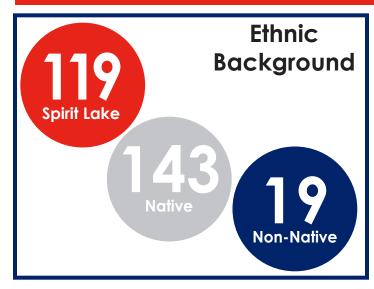


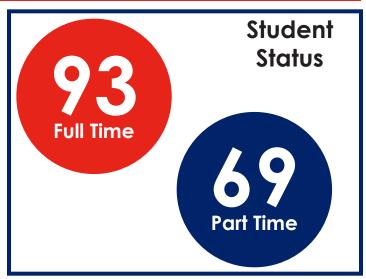




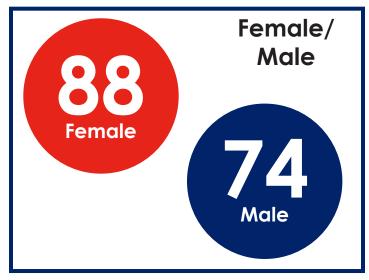


Fall 2019 Student Profile - 162 Students























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